



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 6 January 2020

Agenda Item No.	Agenda Item	Decision
5	<p>Budget Setting for 2020/21 and the Medium Term Financial Strategy 2020/24</p> <p>Report and Presentation of Executive Director – Finance (Interim).</p> <p>Purpose of report</p> <p>This report provides information on the Council's Medium Term Financial Strategy (MTFS) for 2020/24 along with more detailed information on setting the Council's budget for 2020/21, which will be considered at Executive on 3 February 2020 and at full Council on 24 February 2020</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To review and scrutinise the contents of this report and provide advice and guidance to the Executive to help them further shape both budget setting for 2020/21 and the MTFS for 2020 to 2024.</p> <p>***Please note this report was published as a supplement to the agenda***</p>	<p>Resolved</p> <p>(1) That the report and presentation of the Executive Director: Finance (Interim) be noted</p> <p>(2) That Executive be advised that Budget Planning Committee support the budget proposals detailed in the report and presentation, subject to the following:</p> <ul style="list-style-type: none">i. Consideration being given to the provision of a Changing Space toilet in Kidlingtonii. The provision of solar panels on the replacement roofs of Council owned community centresiii. Consideration being given to the recruitment of apprentices across the Council
6	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p> <p>A verbal update will be given at the meeting.</p>	<p>Resolved</p> <p>(1) That the verbal update be noted.</p>